

BUDGET SHEET

Doc No	: BS-2607/2	Job No	: 20230937
Doc Date	: 10/09/2023	Project	: Jughead -2
		Location	: Pune

S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
1	Survey Charges	Interviewing Charges Agency	F1	0.00	0.00	0.00	20% sup
2	Survey Charges	Interviewing Charges	F2	2.00	275.00	550.00	
		Freelancer					
3	Survey Charges	Supervision Charges	F3	550.00	0.20	110.00	
4	Survey Charges	Agency Charges	F4	0.00	0.00	0.00	
5	Survey Charges	Moderation Charges	F5	0.00	0.00	0.00	
6	Logistics	Respondent Incentive/Gifts	JE 1	0.00	0.00	0.00	
7	Logistics	Respondent Conveyance	JE 2	0.00	0.00	0.00	
8	Logistics	Respondent Refreshment	JE 3	0.00	0.00	0.00	
9	Logistics	Venue Hire Charges	JE 4	0.00	0.00	0.00	
10	Logistics	Audio Video Recording	JE 5	0.00	0.00	0.00	
		Charges					
11	Logistics	Equipment Hire Charges	JE 6	0.00	0.00	0.00	
12	Logistics	Transcription Charges	JE 7	0.00	0.00	0.00	
13	Logistics	Translator / Interpreter / Note	JE 8	0.00	0.00	0.00	
		Taker Charges					
14	Logistics	Call Charges	JE 9	0.00	0.00	0.00	
15	Logistics	Researcher/CS Local	JE	0.00	0.00	0.00	
		Conveyance Charges	10				
16	Logistics	Field Local Conveyance	JE	2.00	25.00	50.00	
		Charges	11				
17	Logistics			0.00	0.00	0.00	

Total Amount : 710.00

Total Amount in words

Indian Rupees Seven Hundred Ten Only

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18	Printing & Courier Charges	Product Purchase & Misc. Charges	JE 12				
19	Printing & Courier Charges	QRE/DG Translation Charges	JE 13	0.00	0.00	0.00	
20	Printing & Courier Charges	Printing/ Photocopy Charges	JE 14	0.00	0.00	0.00	
21	Printing & Courier Charges	Stationery Charges	JE 15	0.00	0.00	0.00	
22	Travel Heads	Courier/Cargo Charges	JE 16	0.00	0.00	0.00	
23	Travel Heads	Field Interviewer / Recruiter Travel Charges	JE 17	0.00	0.00	0.00	
24	Travel Heads	Field Supervisor Travel Charges	JE 18	0.00	0.00	0.00	

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		DA Charges	JE				
			19				
25	Travel Heads	Field Supervisor DA Charges	JE	0.00	0.00	0.00	
			20				
26	Travel Heads	Researcher / CS Travel	JE	0.00	0.00	0.00	
		Charges (Outstation)	21				
27	Travel Heads	Researcher / CS DA Charges	JE	0.00	0.00	0.00	
		(Outstation)	22				
28	Travel Heads	Moderator / Translator / Note	JE	0.00	0.00	0.00	
		Taker Travel Charges	23				
29	Travel Heads	Moderator / Translator / Note	JE	0.00	0.00	0.00	
		Taker Food & Lodging	24				
		Charges					
30	Data Punching	Data Entry / Cleaning /	JE	0.00	0.00	0.00	
	Head	Analysis Charges	25				
31	Data Punching	Programming / Hosting /	JE	0.00	0.00	0.00	
	Head	Scripting Charges	26				

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