

BUDGET SHEET

Doc No	: BS-3752/2	Job No	: 202404117
Doc Date	: 30/04/2024	Project	: Gems DTCV
		Location	: Chennai

S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
1	Survey Charges	Interviewing Charges Agency	F1	0.00	0.00	0.00	
2	Survey Charges	Interviewing Charges Freelancer	F2	100.00	100.00	10,000.00	
3	Survey Charges	Interviewing Charges Freelancer	F2	18.00	550.00	9,900.00	
4	Survey Charges	Interviewing Charges Freelancer	F2	0.00	0.00	0.00	
5	Survey Charges	Supervision Charges	F3	6.00	600.00	3,600.00	
6	Survey Charges	Agency Charges	F4	0.00	0.00	0.00	
7	Survey Charges	Moderation Charges	F5	0.00	0.00	0.00	
8	Logistics	Respondent Incentive/Gifts	JE 1	100.00	100.00	10,000.00	
9	Logistics	Respondent Conveyance	JE 2	100.00	100.00	10,000.00	
10	Logistics	Respondent Refreshment	JE 3	0.00	0.00	0.00	
11	Logistics	Venue Hire Charges	JE 4	3.00	9,000.00	27,000.00	
12	Logistics	Audio Video Recording Charges	JE 5	0.00	0.00	0.00	
13	Logistics	Equipment Hire Charges	JE 6	0.00	0.00	0.00	
14	Logistics	Transcription Charges	JE 7	0.00	0.00	0.00	
15	Logistics	Translator / Interpreter / Note Taker Charges	JE 8	0.00	0.00	0.00	
16	Logistics	Call Charges	JE 9	0.00	0.00	0.00	
17	Logistics	Researcher/CS Local Conveyance Charges	JE 10	0.00	0.00	0.00	
18	Logistics	Field Local Conveyance Charges	JE 11	1.00	1,500.00	1,500.00	
19	Logistics	Product Purchase & Misc. Charges	JE 12	0.00	0.00	0.00	
20	Printing & Courier Charges	QRE/DG Translation Charges	JE 13	0.00	0.00	0.00	
21	Printing & Courier Charges	Printing/ Photocopy Charges	JE 14	1.00	800.00	800.00	
22	Printing & Courier Charges	Stationery Charges	JE 15	0.00	0.00	0.00	
23	Printing & Courier Charges	Courier/Cargo Charges	JE 16	0.00	0.00	0.00	
24	Travel Heads	Field Interviewer / Recruiter Travel Charges	JE 17	0.00	0.00	0.00	
25	Travel Heads	Field Supervisor Travel Charges	JE 18	0.00	0.00	0.00	
26	Travel Heads	Field Interviewer / Recruiter DA Charges	JE 19	0.00	0.00	0.00	
27	Travel Heads	Field Supervisor DA Charges	JE 20	0.00	0.00	0.00	
28	Travel Heads	Researcher / CS Travel Charges (Outstation)	JE 21	1.00	4,000.00	4,000.00	
29	Travel Heads	Researcher / CS DA Charges (Outstation)	JE 22	0.00	0.00	0.00	
30	Travel Heads	Moderator / Translator / Note Taker Travel Charges	JE 23	0.00	0.00	0.00	
31	Travel Heads	Moderator / Translator / Note Taker Food & Lodging Charges	JE 24	0.00	0.00	0.00	
32	Data Punching Head	Data Entry / Cleaning / Analysis Charges	JE 25	0.00	0.00	0.00	
33	Data Punching Head	Programming / Hosting / Scripting Charges	JE 26	0.00	0.00	0.00	

Total Amount : 76,800.00

Total Amount in words

Indian Rupees Seventy Six Thousand Eight Hundred Only

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