

BUDGET SHEET

|          |              |          |             |
|----------|--------------|----------|-------------|
| Doc No   | : BS-2364/1  | Job No   | : 20230777  |
| Doc Date | : 25/07/2023 | Project  | : Projector |
|          |              | Location | : Delhi     |

| S. No | Expense Group  | Account Name                                     | Code     | Qtys     | Price    | Value    | Remarks  |
|-------|----------------|--------------------------------------------------|----------|----------|----------|----------|----------|
| 1     | Survey Charges | Interviewing Charges Agency                      | F1       | 0.00     | 0.00     | 0.00     | 30% Qual |
| 2     | Survey Charges | Interviewing Charges<br>Freelancer               | F2       | 3.00     | 500.00   | 1,500.00 |          |
| 3     | Survey Charges | Supervision Charges                              | F3       | 1,500.00 | 0.30     | 450.00   |          |
| 4     | Survey Charges | Agency Charges                                   | F4       | 0.00     | 0.00     | 0.00     |          |
| 5     | Survey Charges | Moderation Charges                               | F5       | 0.00     | 0.00     | 0.00     |          |
| 6     | Logistics      | Respondent Incentive/Gifts                       | JE 1     | 3.00     | 2,000.00 | 6,000.00 |          |
| 7     | Logistics      | Respondent Conveyance                            | JE 2     | 0.00     | 0.00     | 0.00     |          |
| 8     | Logistics      | Respondent Refreshment                           | JE 3     | 0.00     | 0.00     | 0.00     |          |
| 9     | Logistics      | Venue Hire Charges                               | JE 4     | 0.00     | 0.00     | 0.00     |          |
| 10    | Logistics      | Audio Video Recording<br>Charges                 | JE 5     | 0.00     | 0.00     | 0.00     |          |
| 11    | Logistics      | Equipment Hire Charges                           | JE 6     | 0.00     | 0.00     | 0.00     |          |
| 12    | Logistics      | Transcription Charges                            | JE 7     | 0.00     | 0.00     | 0.00     |          |
| 13    | Logistics      | Translator / Interpreter / Note<br>Taker Charges | JE 8     | 0.00     | 0.00     | 0.00     |          |
| 14    | Logistics      | Call Charges                                     | JE 9     | 0.00     | 0.00     | 0.00     |          |
| 15    | Logistics      | Researcher/CS Local<br>Conveyance Charges        | JE<br>10 | 0.00     | 0.00     | 0.00     |          |
| 16    | Logistics      | Field Local Conveyance<br>Charges                | JE       | 3.00     | 100.00   | 300.00   |          |

Total Amount : 8,250.00

Total Amount in words

Indian Rupees Eight Thousand Two Hundred Fifty  
Only

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|-------|----------------------------|----------------------------------------------|----------|------|-------|-------|---------|
| 17    | Logistics                  | Product Purchase & Misc. Charges             | 11<br>JE | 0.00 | 0.00  | 0.00  |         |
| 18    | Printing & Courier Charges | QRE/DG Translation Charges                   | 12<br>JE | 0.00 | 0.00  | 0.00  |         |
| 19    | Printing & Courier Charges | Printing/ Photocopy Charges                  | 13<br>JE | 0.00 | 0.00  | 0.00  |         |
| 20    | Printing & Courier Charges | Stationery Charges                           | 14<br>JE | 0.00 | 0.00  | 0.00  |         |
| 21    | Printing & Courier Charges | Courier/Cargo Charges                        | 15<br>JE | 0.00 | 0.00  | 0.00  |         |
| 22    | Travel Heads               | Field Interviewer / Recruiter Travel Charges | 16<br>JE | 0.00 | 0.00  | 0.00  |         |
| 23    | Travel Heads               | Field Supervisor Travel Charges              | 17<br>JE | 0.00 | 0.00  | 0.00  |         |

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|-------|---------------|-------------------------------|------|------|-------|-------|---------|
|       |               |                               | 18   |      |       |       |         |
| 24    | Travel Heads  | Field Interviewer / Recruiter | JE   | 0.00 | 0.00  | 0.00  |         |
|       |               | DA Charges                    | 19   |      |       |       |         |
| 25    | Travel Heads  | Field Supervisor DA Charges   | JE   | 0.00 | 0.00  | 0.00  |         |
|       |               |                               | 20   |      |       |       |         |
| 26    | Travel Heads  | Researcher / CS Travel        | JE   | 0.00 | 0.00  | 0.00  |         |
|       |               | Charges (Outstation)          | 21   |      |       |       |         |
| 27    | Travel Heads  | Researcher / CS DA Charges    | JE   | 0.00 | 0.00  | 0.00  |         |
|       |               | (Outstation)                  | 22   |      |       |       |         |
| 28    | Travel Heads  | Moderator / Translator / Note | JE   | 0.00 | 0.00  | 0.00  |         |
|       |               | Taker Travel Charges          | 23   |      |       |       |         |
| 29    | Travel Heads  | Moderator / Translator / Note | JE   | 0.00 | 0.00  | 0.00  |         |
|       |               | Taker Food & Lodging          | 24   |      |       |       |         |
|       |               | Charges                       |      |      |       |       |         |
| 30    | Data Punching | Data Entry / Cleaning /       | JE   | 0.00 | 0.00  | 0.00  |         |
|       | Head          | Analysis Charges              | 25   |      |       |       |         |
| 31    | Data Punching | Programming / Hosting /       | JE   | 0.00 | 0.00  | 0.00  |         |
|       | Head          | Scripting Charges             | 26   |      |       |       |         |

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