

BUDGET SHEET

Doc No	: BS-2364/6	Job No	: 20230777
Doc Date	: 25/07/2023	Project	: Projector
		Location	: Ahmedabad

S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
1	Survey Charges	Interviewing Charges Agency	F2	3.00	500.00	1,500.00	Qual (including Amhedabad and Surat)
2	Survey Charges	Interviewing Charges Agency	F1	0.00	0.00	0.00	
3	Survey Charges	Supervision Charges	F3	1,500.00	0.30	450.00	
4	Survey Charges	Agency Charges	F4	0.00	0.00	0.00	
5	Survey Charges	Moderation Charges	F5	0.00	0.00	0.00	
6	Logistics	Respondent Incentive/Gifts	JE 1	3.00	2,000.00	6,000.00	
7	Logistics	Respondent Conveyance	JE 2	0.00	0.00	0.00	
8	Logistics	Respondent Refreshment	JE 3	0.00	0.00	0.00	
9	Logistics	Venue Hire Charges	JE 4	0.00	0.00	0.00	
10	Logistics	Audio Video Recording Charges	JE 5	0.00	0.00	0.00	
11	Logistics	Equipment Hire Charges	JE 6	0.00	0.00	0.00	
12	Logistics	Transcription Charges	JE 7	0.00	0.00	0.00	
13	Logistics	Translator / Interpreter / Note Taker Charges	JE 8	0.00	0.00	0.00	
14	Logistics	Call Charges	JE 9	0.00	0.00	0.00	
15	Logistics	Researcher/CS Local	JE	0.00	0.00	0.00	

Total Amount in words	Total Amount : 9,400.00
Indian Rupees Nine Thousand Four Hundred Only	AUTHORISED BY

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		Conveyance Charges	10				
16	Logistics	Field Local Conveyance Charges	JE 11	3.00	100.00	300.00	
17	Logistics	Product Purchase & Misc. Charges	JE 12	0.00	0.00	0.00	
18	Printing & Courier Charges	QRE/DG Translation Charges	JE 13	0.00	0.00	0.00	
19	Printing & Courier Charges	Printing/ Photocopy Charges	JE 14	0.00	0.00	0.00	
20	Printing & Courier Charges	Stationery Charges	JE 15	0.00	0.00	0.00	
21	Printing & Courier Charges	Courier/Cargo Charges	JE 16	0.00	0.00	0.00	
22	Travel Heads	Field Interviewer / Recruiter Travel Charges	JE	1.00	700.00	700.00	

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23	Travel Heads	Field Supervisor Travel Charges	17 JE	0.00	0.00	0.00	
24	Travel Heads	Field Interviewer / Recruiter DA Charges	18 JE	1.00	450.00	450.00	
25	Travel Heads	Field Supervisor DA Charges	19 JE	0.00	0.00	0.00	
26	Travel Heads	Researcher / CS Travel Charges (Outstation)	20 JE	0.00	0.00	0.00	
27	Travel Heads	Researcher / CS DA Charges (Outstation)	21 JE	0.00	0.00	0.00	
28	Travel Heads	Moderator / Translator / Note Taker Travel Charges	22 JE	0.00	0.00	0.00	
29	Travel Heads	Moderator / Translator / Note Taker Food & Lodging Charges	23 JE	0.00	0.00	0.00	
30	Data Punching Head	Data Entry / Cleaning / Analysis Charges	24 JE	0.00	0.00	0.00	
31	Data Punching	Programming / Hosting /	25 JE	0.00	0.00	0.00	

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S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
	Head	Scripting Charges	26				

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