

BUDGET SHEET

Doc No	: BS-3916/3	Job No	: 20240614
Doc Date	: 06/06/2024	Project	: Project Vital
		Location	: Delhi

S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
1	Survey Charges	Interviewing Charges Agency	F1	0.00	0.00	0.00	
2	Survey Charges	Interviewing Charges	F2	10.00	250.00	2,500.00	
		Freelancer					
3	Survey Charges	Supervision Charges	F3	0.00	0.00	0.00	
4	Survey Charges	Agency Charges	F4	0.00	0.00	0.00	
5	Survey Charges	Moderation Charges	F5	0.00	0.00	0.00	
6	Logistics	Respondent Incentive/Gifts	JE 1	7.00	1,200.00	8,400.00	ICU Nurse, Bio
							medical
							engineer,
							hospital admin,
							RMO & home
							healthcare
							admin
7	Logistics	Respondent Incentive/Gifts	JE 1	3.00	1,500.00	4,500.00	intensivist
8	Logistics	Respondent Conveyance	JE 2	0.00	0.00	0.00	
9	Logistics	Respondent Refreshment	JE 3	0.00	0.00	0.00	
10	Logistics	Venue Hire Charges	JE 4	0.00	0.00	0.00	
11	Logistics	Audio Video Recording	JE 5	0.00	0.00	0.00	
		Charges					
12	Logistics	Equipment Hire Charges	JE 6	0.00	0.00	0.00	
13	Logistics	Transcription Charges	JE 7	0.00	0.00	0.00	

Total Amount : 17,000.00

Total Amount in words

Indian Rupees Seventeen Thousand Only

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14	Logistics	Translator / Interpreter / Note Taker Charges	JE 8	0.00	0.00	0.00	
15	Logistics	Call Charges	JE 9	0.00	0.00	0.00	
16	Logistics	Researcher/CS Local Conveyance Charges	JE 10	0.00	0.00	0.00	
17	Logistics	Field Local Conveyance Charges	JE 11	8.00	200.00	1,600.00	
18	Logistics	Product Purchase & Misc. Charges	JE 12	0.00	0.00	0.00	
19	Printing & Courier Charges	QRE/DG Translation Charges	JE 13	0.00	0.00	0.00	
20	Printing & Courier Charges	Printing/ Photocopy Charges	JE 14	0.00	0.00	0.00	
21	Printing & Courier Charges	Stationery Charges	JE 15	0.00	0.00	0.00	
22	Printing &	Courier/Cargo Charges	JE	0.00	0.00	0.00	

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	Courier		16				
	Charges						
23	Travel Heads	Field Interviewer / Recruiter	JE	0.00	0.00	0.00	
		Travel Charges	17				
24	Travel Heads	Field Supervisor Travel	JE	0.00	0.00	0.00	
		Charges	18				
25	Travel Heads	Field Interviewer / Recruiter	JE	0.00	0.00	0.00	
		DA Charges	19				
26	Travel Heads	Field Supervisor DA Charges	JE	0.00	0.00	0.00	
			20				
27	Travel Heads	Researcher / CS Travel	JE	0.00	0.00	0.00	
		Charges (Outstation)	21				
28	Travel Heads	Researcher / CS DA Charges	JE	0.00	0.00	0.00	
		(Outstation)	22				
29	Travel Heads	Moderator / Translator / Note	JE	0.00	0.00	0.00	
		Taker Travel Charges	23				
30	Travel Heads	Moderator / Translator / Note	JE	0.00	0.00	0.00	
		Taker Food & Lodging	24				
		Charges					

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31	Data Punching	Data Entry / Cleaning /	JE	0.00	0.00	0.00	
	Head	Analysis Charges	25				
32	Data Punching	Programming / Hosting /	JE	0.00	0.00	0.00	
	Head	Scripting Charges	26				

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