

BUDGET SHEET

|          |              |          |                           |
|----------|--------------|----------|---------------------------|
| Doc No   | : BS-4296/1  | Job No   | : 20240936                |
| Doc Date | : 09/09/2024 | Project  | : Goodyear tire_P21-76720 |
|          |              | Location | : Delhi                   |

| S. No | Expense Group              | Account Name                                  | Code  | Qtys | Price    | Value    | Remarks                          |
|-------|----------------------------|-----------------------------------------------|-------|------|----------|----------|----------------------------------|
| 1     | Survey Charges             | Interviewing Charges Agency                   | F1    | 0.00 | 0.00     | 0.00     | Respondents are from B2C segment |
| 2     | Survey Charges             | Interviewing Charges Freelancer               | F2    | 0.00 | 0.00     | 0.00     |                                  |
| 3     | Survey Charges             | Supervision Charges                           | F3    | 0.00 | 0.00     | 0.00     |                                  |
| 4     | Survey Charges             | Agency Charges                                | F4    | 4.00 | 500.00   | 2,000.00 |                                  |
| 5     | Survey Charges             | Moderation Charges                            | F5    | 0.00 | 0.00     | 0.00     |                                  |
| 6     | Logistics                  | Respondent Incentive/Gifts                    | JE 1  | 4.00 | 1,500.00 | 6,000.00 |                                  |
| 7     | Logistics                  | Respondent Conveyance                         | JE 2  | 0.00 | 0.00     | 0.00     |                                  |
| 8     | Logistics                  | Respondent Refreshment                        | JE 3  | 0.00 | 0.00     | 0.00     |                                  |
| 9     | Logistics                  | Venue Hire Charges                            | JE 4  | 0.00 | 0.00     | 0.00     |                                  |
| 10    | Logistics                  | Audio Video Recording Charges                 | JE 5  | 0.00 | 0.00     | 0.00     |                                  |
| 11    | Logistics                  | Equipment Hire Charges                        | JE 6  | 0.00 | 0.00     | 0.00     |                                  |
| 12    | Logistics                  | Transcription Charges                         | JE 7  | 0.00 | 0.00     | 0.00     |                                  |
| 13    | Logistics                  | Translator / Interpreter / Note Taker Charges | JE 8  | 0.00 | 0.00     | 0.00     |                                  |
| 14    | Logistics                  | Call Charges                                  | JE 9  | 0.00 | 0.00     | 0.00     |                                  |
| 15    | Logistics                  | Researcher/CS Local Conveyance Charges        | JE 10 | 0.00 | 0.00     | 0.00     |                                  |
| 16    | Logistics                  | Field Local Conveyance Charges                | JE 11 | 0.00 | 0.00     | 0.00     |                                  |
| 17    | Logistics                  | Product Purchase & Misc. Charges              | JE 12 | 0.00 | 0.00     | 0.00     |                                  |
| 18    | Printing & Courier Charges | QRE/DG Translation Charges                    | JE 13 | 0.00 | 0.00     | 0.00     |                                  |
| 19    | Printing & Courier Charges | Printing/ Photocopy Charges                   | JE 14 | 0.00 | 0.00     | 0.00     |                                  |
| 20    | Printing & Courier Charges | Stationery Charges                            | JE 15 | 0.00 | 0.00     | 0.00     |                                  |

Total Amount : 8,600.00

Total Amount in words

Indian Rupees Eight Thousand Six Hundred Only

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|-------|----------------------------|------------------------------------------------------------|-------|------|--------|--------|---------|
| 21    | Printing & Courier Charges | Courier/Cargo Charges                                      | JE 16 | 0.00 | 0.00   | 0.00   |         |
| 22    | Travel Heads               | Field Interviewer / Recruiter Travel Charges               | JE 17 | 4.00 | 150.00 | 600.00 |         |
| 23    | Travel Heads               | Field Supervisor Travel Charges                            | JE 18 | 0.00 | 0.00   | 0.00   |         |
| 24    | Travel Heads               | Field Interviewer / Recruiter DA Charges                   | JE 19 | 0.00 | 0.00   | 0.00   |         |
| 25    | Travel Heads               | Field Supervisor DA Charges                                | JE 20 | 0.00 | 0.00   | 0.00   |         |
| 26    | Travel Heads               | Researcher / CS Travel Charges (Outstation)                | JE 21 | 0.00 | 0.00   | 0.00   |         |
| 27    | Travel Heads               | Researcher / CS DA Charges (Outstation)                    | JE 22 | 0.00 | 0.00   | 0.00   |         |
| 28    | Travel Heads               | Moderator / Translator / Note Taker Travel Charges         | JE 23 | 0.00 | 0.00   | 0.00   |         |
| 29    | Travel Heads               | Moderator / Translator / Note Taker Food & Lodging Charges | JE 24 | 0.00 | 0.00   | 0.00   |         |
| 30    | Data Punching Head         | Data Entry / Cleaning / Analysis Charges                   | JE 25 | 0.00 | 0.00   | 0.00   |         |
| 31    | Data Punching Head         | Programming / Hosting / Scripting Charges                  | JE 26 | 0.00 | 0.00   | 0.00   |         |

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