

BUDGET SHEET

Doc No	: BS-4456/1	Job No	:
Doc Date	: 15/10/2024	Project	: CIPLA AUDIT OCT24
		Location	: Delhi

S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
1	Survey Charges	Interviewing Charges Agency	F1	200.00	150.00	30,000.00	Oct Month Incentive
2	Survey Charges	Interviewing Charges Freelancer	F2	0.00	0.00	0.00	
3	Survey Charges	Supervision Charges	F3	200.00	45.00	9,000.00	
4	Survey Charges	Agency Charges	F4	0.00	0.00	0.00	
5	Survey Charges	Moderation Charges	F5	0.00	0.00	0.00	
6	Logistics	Respondent Incentive/Gifts	JE 1	200.00	300.00	60,000.00	
7	Logistics	Respondent Conveyance	JE 2	0.00	0.00	0.00	
8	Logistics	Respondent Refreshment	JE 3	0.00	0.00	0.00	
9	Logistics	Venue Hire Charges	JE 4	0.00	0.00	0.00	
10	Logistics	Audio Video Recording Charges	JE 5	0.00	0.00	0.00	
11	Logistics	Equipment Hire Charges	JE 6	0.00	0.00	0.00	
12	Logistics	Transcription Charges	JE 7	0.00	0.00	0.00	
13	Logistics	Translator / Interpreter / Note Taker Charges	JE 8	0.00	0.00	0.00	
14	Logistics	Call Charges	JE 9	0.00	0.00	0.00	
15	Logistics	Researcher/CS Local Conveyance Charges	JE 10	0.00	0.00	0.00	
16	Logistics	Field Local Conveyance Charges	JE 11	200.00	150.00	30,000.00	
17	Logistics	Product Purchase & Misc. Charges	JE 12	0.00	0.00	0.00	
18	Printing & Courier Charges	QRE/DG Translation Charges	JE 13	0.00	0.00	0.00	
19	Printing & Courier Charges	Printing/ Photocopy Charges	JE 14	0.00	0.00	0.00	
20	Printing & Courier Charges	Stationery Charges	JE 15	0.00	0.00	0.00	
21	Printing & Courier	Courier/Cargo Charges	JE 16	0.00	0.00	0.00	

Total Amount : 1,45,500.00

Total Amount in words

Indian Rupees One Lakh Forty Five Thousand Five
Hundred Only

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	Charges						
22	Travel Heads	Field Interviwier / Recruiter Travel Charges	JE 17	25.00	100.00	2,500.00	For 25 Rural Sample
23	Travel Heads	Field Supervisor Travel Charges	JE 18	25.00	100.00	2,500.00	For 25 Rural sample
24	Travel Heads	Field Interviwier / Recruiter DA Charges	JE 19	0.00	0.00	0.00	
25	Travel Heads	Field Supervisor DA Charges	JE 20	0.00	0.00	0.00	
26	Travel Heads	Researcher / CS Travel Charges (Outstation)	JE 21	0.00	0.00	0.00	
27	Travel Heads	Researcher / CS DA Charges (Outstation)	JE 22	0.00	0.00	0.00	
28	Travel Heads	Moderator / Translator / Note Taker Travel Charges	JE 23	0.00	0.00	0.00	
29	Travel Heads	Moderator / Translator / Note Taker Food & Lodging Charges	JE 24	0.00	0.00	0.00	
30	Data Punching Head	Data Entry / Cleaning / Analysis Charges	JE 25	1.00	4,500.00	4,500.00	
31	Data Punching Head	Programming / Hosting / Scripting Charges	JE 26	1.00	7,000.00	7,000.00	

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