

BUDGET SHEET

Doc No	: BS-2398/8	Job No	: 20230806
Doc Date	: 01/08/2023	Project	: Drive 3
		Location	: Mumbai

S. No	Expense Group	Account Name	Code	Qtys	Price	Value	Remarks
1	Survey Charges	Interviewing Charges Agency	F1	0.00	0.00	0.00	
2	Survey Charges	Interviewing Charges	F2	170.00	200.00	34,000.00	
		Freelancer					
3	Survey Charges	Supervision Charges	F3	1.00	10,200.00	10,200.00	30%
					0		
4	Survey Charges	Agency Charges	F4	0.00	0.00	0.00	
5	Survey Charges	Moderation Charges	F5	0.00	0.00	0.00	
6	Logistics	Respondent Incentive/Gifts	JE 1	170.00	50.00	8,500.00	
7	Logistics	Respondent Conveyance	JE 2	0.00	0.00	0.00	
8	Logistics	Respondent Refreshment	JE 3	0.00	0.00	0.00	
9	Logistics	Venue Hire Charges	JE 4	0.00	0.00	0.00	
10	Logistics	Audio Video Recording	JE 5	0.00	0.00	0.00	
		Charges					
11	Logistics	Equipment Hire Charges	JE 6	0.00	0.00	0.00	
12	Logistics	Transcription Charges	JE 7	0.00	0.00	0.00	
13	Logistics	Translator / Interpreter / Note	JE 8	0.00	0.00	0.00	
		Taker Charges					
14	Logistics	Call Charges	JE 9	0.00	0.00	0.00	
15	Logistics	Researcher/CS Local	JE	0.00	0.00	0.00	
		Conveyance Charges	10				
16	Logistics	Field Local Conveyance	JE	170.00	50.00	8,500.00	
		Charges					

Total Amount : 61,200.00

Total Amount in words

Indian Rupees Sixty One Thousand Two Hundred
Only

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17	Logistics	Product Purchase & Misc. Charges	11 JE	0.00	0.00	0.00	
18	Printing & Courier Charges	QRE/DG Translation Charges	12 JE	0.00	0.00	0.00	
19	Printing & Courier Charges	Printing/ Photocopy Charges	13 JE	0.00	0.00	0.00	
20	Printing & Courier Charges	Stationery Charges	14 JE	0.00	0.00	0.00	
21	Printing & Courier Charges	Courier/Cargo Charges	15 JE	0.00	0.00	0.00	
22	Travel Heads	Field Interviewer / Recruiter Travel Charges	16 JE	0.00	0.00	0.00	
23	Travel Heads	Field Supervisor Travel Charges	17 JE	0.00	0.00	0.00	

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			18				
24	Travel Heads	Field Interviewer / Recruiter	JE	0.00	0.00	0.00	
		DA Charges	19				
25	Travel Heads	Field Supervisor DA Charges	JE	0.00	0.00	0.00	
			20				
26	Travel Heads	Researcher / CS Travel	JE	0.00	0.00	0.00	
		Charges (Outstation)	21				
27	Travel Heads	Researcher / CS DA Charges	JE	0.00	0.00	0.00	
		(Outstation)	22				
28	Travel Heads	Moderator / Translator / Note	JE	0.00	0.00	0.00	
		Taker Travel Charges	23				
29	Travel Heads	Moderator / Translator / Note	JE	0.00	0.00	0.00	
		Taker Food & Lodging	24				
		Charges					
30	Data Punching	Data Entry / Cleaning /	JE	0.00	0.00	0.00	
	Head	Analysis Charges	25				
31	Data Punching	Programming / Hosting /	JE	0.00	0.00	0.00	
	Head	Scripting Charges	26				

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