

BUDGET SHEET

|          |              |          |             |
|----------|--------------|----------|-------------|
| Doc No   | : BS-2364/5  | Job No   | : 20230777  |
| Doc Date | : 25/07/2023 | Project  | : Projector |
|          |              | Location | : Bangalore |

| S. No | Expense Group  | Account Name                    | Code | Qtys     | Price     | Value     | Remarks                              |
|-------|----------------|---------------------------------|------|----------|-----------|-----------|--------------------------------------|
| 1     | Survey Charges | Interviewing Charges Agency     | F1   | 0.00     | 0.00      | 0.00      |                                      |
| 2     | Survey Charges | Interviewing Charges            | F2   | 5.00     | 500.00    | 2,500.00  |                                      |
|       |                | Freelancer                      |      |          |           |           |                                      |
| 3     | Survey Charges | Supervision Charges             | F3   | 2,500.00 | 0.30      | 750.00    |                                      |
|       |                |                                 |      | 0        |           |           |                                      |
| 4     | Survey Charges | Agency Charges                  | F4   | 0.00     | 0.00      | 0.00      |                                      |
| 5     | Survey Charges | Moderation Charges              | F5   | 0.00     | 0.00      | 0.00      |                                      |
| 6     | Logistics      | Respondent Incentive/Gifts      | JE 1 | 5.00     | 2,000.00  | 10,000.00 |                                      |
| 7     | Logistics      | Respondent Conveyance           | JE 2 | 0.00     | 0.00      | 0.00      |                                      |
| 8     | Logistics      | Respondent Refreshment          | JE 3 | 0.00     | 0.00      | 0.00      |                                      |
| 9     | Logistics      | Venue Hire Charges              | JE 4 | 0.00     | 0.00      | 0.00      |                                      |
| 10    | Logistics      | Audio Video Recording           | JE 5 | 0.00     | 0.00      | 0.00      |                                      |
|       |                | Charges                         |      |          |           |           |                                      |
| 11    | Logistics      | Equipment Hire Charges          | JE 6 | 1.00     | 3,000.00  | 3,000.00  | Projector _<br>world poll<br>project |
| 12    | Logistics      | Transcription Charges           | JE 7 | 0.00     | 0.00      | 0.00      |                                      |
| 13    | Logistics      | Translator / Interpreter / Note | JE 8 | 0.00     | 0.00      | 0.00      |                                      |
|       |                | Taker Charges                   |      |          |           |           |                                      |
| 14    | Logistics      | Call Charges                    | JE 9 | 0.00     | 0.00      | 0.00      |                                      |
| 15    | Logistics      | Researcher/CS Local             | JE   | 1.00     | 10,000.00 | 10,000.00 | World poll                           |

Total Amount : 26,750.00

Total Amount in words

Indian Rupees Twenty Six Thousand Seven Hundred  
Fifty Only

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|-------|----------------------------|----------------------------------|-------|------|--------|--------|------------------|
|       |                            | Conveyance Charges               | 10    |      | 0      |        | client visit Cab |
|       |                            |                                  |       |      |        |        | hire charges     |
| 16    | Logistics                  | Field Local Conveyance Charges   | JE 11 | 5.00 | 100.00 | 500.00 |                  |
| 17    | Logistics                  | Product Purchase & Misc. Charges | JE 12 | 0.00 | 0.00   | 0.00   |                  |
| 18    | Printing & Courier Charges | QRE/DG Translation Charges       | JE 13 | 0.00 | 0.00   | 0.00   |                  |
| 19    | Printing & Courier Charges | Printing/ Photocopy Charges      | JE 14 | 0.00 | 0.00   | 0.00   |                  |
| 20    | Printing & Courier Charges | Stationery Charges               | JE 15 | 0.00 | 0.00   | 0.00   |                  |
| 21    | Printing & Courier Charges | Courier/Cargo Charges            | JE 16 | 0.00 | 0.00   | 0.00   |                  |
| 22    | Travel Heads               | Field Interviewer / Recruiter    |       | 0.00 | 0.00   | 0.00   |                  |

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| S. No | Expense Group      | Account Name                                               | Code | Qtys | Price | Value | Remarks |
|-------|--------------------|------------------------------------------------------------|------|------|-------|-------|---------|
|       |                    | Travel Charges                                             | JE   |      |       |       |         |
|       |                    |                                                            | 17   |      |       |       |         |
| 23    | Travel Heads       | Field Supervisor Travel Charges                            | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 18   |      |       |       |         |
| 24    | Travel Heads       | Field Interviewer / Recruiter DA Charges                   | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 19   |      |       |       |         |
| 25    | Travel Heads       | Field Supervisor DA Charges                                | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 20   |      |       |       |         |
| 26    | Travel Heads       | Researcher / CS Travel Charges (Outstation)                | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 21   |      |       |       |         |
| 27    | Travel Heads       | Researcher / CS DA Charges (Outstation)                    | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 22   |      |       |       |         |
| 28    | Travel Heads       | Moderator / Translator / Note Taker Travel Charges         | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 23   |      |       |       |         |
| 29    | Travel Heads       | Moderator / Translator / Note Taker Food & Lodging Charges | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 24   |      |       |       |         |
| 30    | Data Punching Head | Data Entry / Cleaning / Analysis Charges                   | JE   | 0.00 | 0.00  | 0.00  |         |
|       |                    |                                                            | 25   |      |       |       |         |

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|-------|-----------------------|----------------------------------------------|----------|------|-------|-------|---------|
| 31    | Data Punching<br>Head | Programming / Hosting /<br>Scripting Charges | JE<br>26 | 0.00 | 0.00  | 0.00  |         |

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